



CITY OF GROSSE POINTE WOODS
20025 Mack Plaza Drive
Grosse Pointe Woods, Michigan 48236-2397

(313) 343-2440
 Fax (313) 343-2785

**NOTICE OF MEETING
 AND
 AGENDA**

COMMITTEE-OF-THE-WHOLE

Mayor Robert E. Novitke has called a meeting of the City Council, meeting as a Committee-of-the-Whole, for **Monday, April 11, 2011, at 7:30 p.m.** The meeting will be held in the Conference Room of the Municipal Building, 20025 Mack Plaza, and is accessible through the Municipal Court doors. In accordance with Public Act 267, the meeting is open to the public and the agenda items are as follows:

1. Call to Order
2. Roll Call
3. Acceptance of Agenda
4. Water/Sewer Rate Discussion
 - A. Memo 04/06/11 – Treasurer/ Comptroller-City Administrator
 - B. Table 14B-Annual Costs 7 Percentages
 - C. Verbal Report – Jim Rabine, AEW
5. Millage Projections
6. 2011/12 Budget/ Review

(Note: Please bring Proposed FY 2011/12 Budget Books distributed previously)
7. Adjournment

Alfred Fincham
 City Administrator

IN ACCORDANCE WITH PUBLIC ACT 267 (OPEN MEETINGS ACT)
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The City of Grosse Pointe Woods will provide necessary, reasonable auxiliary aids and services, such as signers for the hearing impaired, or audio tapes of printed materials being considered at the meeting to individuals with disabilities. All such requests must be made at least five days prior to a meeting. Individuals with disabilities requiring auxiliary aids or services should contact the City of Grosse Pointe Woods by writing or call the City Clerk’s office, 20025 Mack Plaza, Grosse Pointe Woods, MI 48236 (313) 343-2440, Telecommunications Device for the Deaf (TDD) 313 343-9249, or e-mail the City Clerk at cityclk@gpwmi.us.

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CITY OF GROSSE POINTE WOODS
MEMORANDUM

RECEIVED

APR - 6 2011

CITY OF GROSSE PTE WOODS

Date: April 6, 2011

To: Mayor and City Council

From: Dee Ann Irby, Treasurer/Comptroller
Al Fincham, City Administrator

Subject: Water/sewer rate proposal

Jim Rabine, from AEW, will be in attendance at the Committee-of-the-Whole meeting to discuss our water and sewer rates. Attached is Table 14B-Annual Costs & Percentages, with proposed rates through 2018. Information from this meeting will be used to prepare the budget for FY 2011-12.

If you have any questions, feel free to call us.

TABLE 14B-Annual Costs & Percentages

	Estimated Fee or Charge Value								
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Water Fund									
Meter Charge (2 Month) - Per Equivalent Meter	\$ 10.50	\$ 10.50	\$13.88	\$14.82	\$15.83	\$16.92	\$18.08	\$20.00	\$21.00
Capital Improvements Charge (2 Mo.) - Per Account Meter	\$ 7.50	\$ 7.50	\$15.95	\$20.03	\$20.16	\$20.30	\$20.30	\$20.30	\$20.50
Billing Charge (2 Month) - Per Account Meter	\$ 0.85	\$ 0.85	\$1.00	\$1.05	\$1.08	\$1.13	\$1.18	\$1.24	\$1.30
Commodity Charge / HCF	\$ 2.45	\$ 2.64	\$2.05	\$2.08	\$2.39	\$2.61	\$2.95	\$3.09	\$3.30
Avg. Annual Residential Rate @ 20 CCF/ 2 Mo.	\$ 407.10	\$ 429.90	\$ 430.98	\$ 465.00	\$ 509.22	\$ 543.30	\$ 591.36	\$ 620.04	\$ 652.80
Percent Water Increase		5.60%	0.25%	7.89%	9.51%	6.69%	8.85%	4.85%	5.28%
SEWER FUND									
Meter Charge (2 Month) - Per Equivalent Meter	\$ 10.50	\$ 10.50	\$29.82	\$31.87	\$32.56	\$36.42	\$38.94	\$41.70	\$45.00
Capital Improvements Charge (2 Mo.) - Per Account Meter	\$ 0.36	\$ 7.50	\$0.36	\$0.92	\$0.92	\$0.92	\$0.03	\$0.93	\$1.00
Billing Charge (2 Month) - Per Account Meter	\$ 0.85	\$ 0.85	\$1.00	\$1.05	\$1.08	\$1.13	\$1.18	\$1.24	\$1.30
Commodity Charge / HCF	\$ 1.65	\$ 1.80	\$1.60	\$1.66	\$1.77	\$1.80	\$1.89	\$2.08	\$2.15
Avg. Annual Residential Rate @ 20 CCF/ 2 Mo.	\$ 268.26	\$ 329.10	\$ 379.08	\$ 402.24	\$ 419.76	\$ 446.82	\$ 467.70	\$ 512.82	\$ 541.80
Percent Sewer Increase		22.68%	15.19%	6.11%	4.36%	6.45%	4.67%	9.65%	5.65%
Avg. Annual Residential Rate @ 20 CCF/ 2 Mo.	\$ 675.36	\$ 759.00	\$ 810.06	\$ 867.24	\$ 928.98	\$ 990.12	\$ 1,059.06	\$ 1,132.86	\$ 1,194.60
Percent Water & Sewer Increase		12.38%	6.73%	7.06%	7.12%	6.58%	6.96%	6.97%	5.45%